

# CITY OF GREELEY, COLORADO

## 2018 Budget at a Glance



The Greeley City Council approved the 2018 budget on October 17, 2017. The budget appropriated \$281,954,068 for expenditures and \$85,904,452 for transfers between funds for a total of \$367,858,520. This figure is a 7.7% increase from the original 2017 budget and a 22.5% decrease from the revised 2017 budget. The 2017 revised budget was larger due to the use of carryover funds from 2016 to 2017, four additional appropriations in 2017, and the addition of significant capital projects.

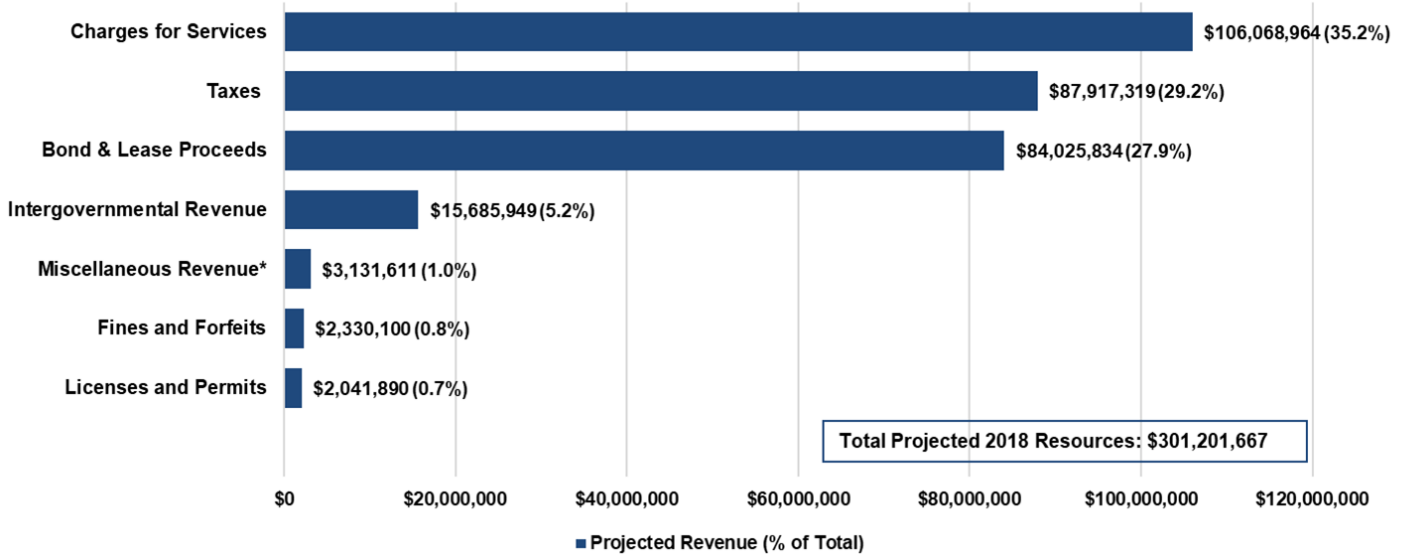
A major focus in 2018 is infrastructure maintenance and improvements such as road maintenance and development, sewer construction and replacement, water-related projects, park improvements, and public building maintenance. A total of \$111.1 million was appropriated to address these needs. Notable projects include 71st Avenue Bridge/ Road Widening from 12th -22nd Street, (\$6.6 million), Overlay & Striping (\$4.5 million), food tax funded maintenance projects (\$7.3 million), Sheep Draw Trail 71st Avenue to 20th Street (\$2.2 million), Ashcroft Draw Sewer Line (\$2.4 million), and Windy Gap Firing project (\$37.5 million).



# RESOURCES & EXPENDITURES

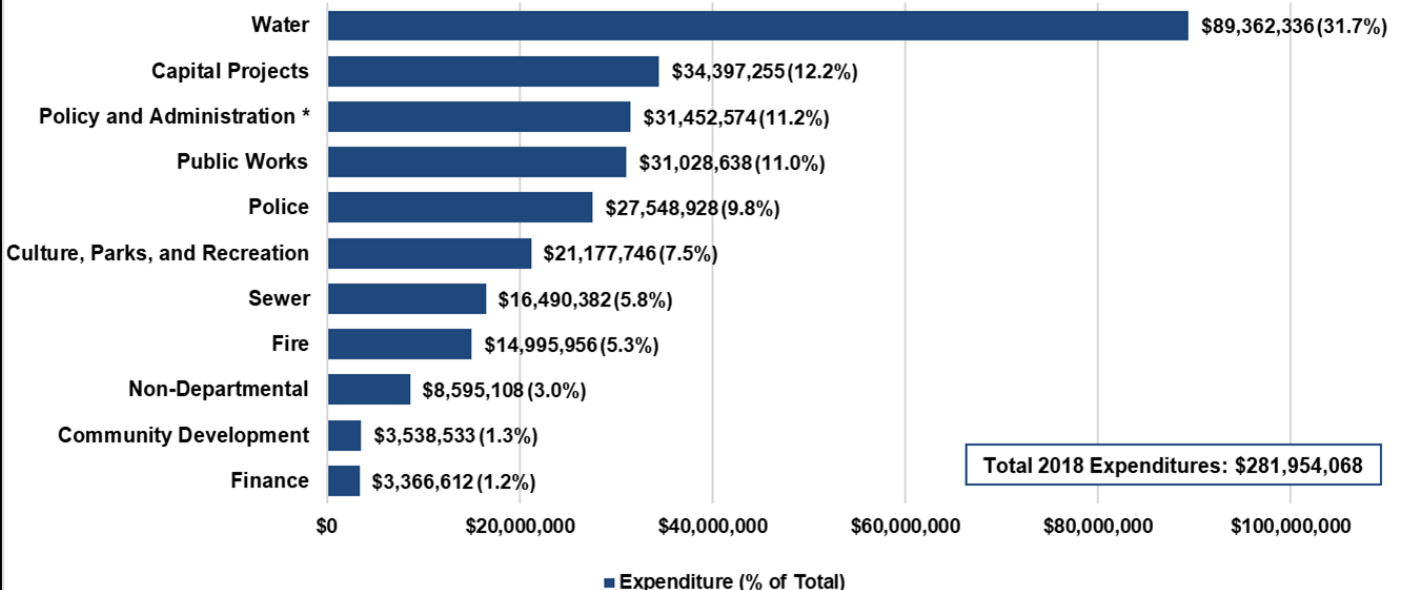
## 2018 Budget at a Glance

### Projected 2018 Resources (Excluding Transfers)



2018 total resources, excluding operating transfers, is expected to increase 11.4% from the 2017 budget. Taxes and service charges account for 64.4% of total revenue.

### 2018 Expenditures by Department (Excluding Transfers)



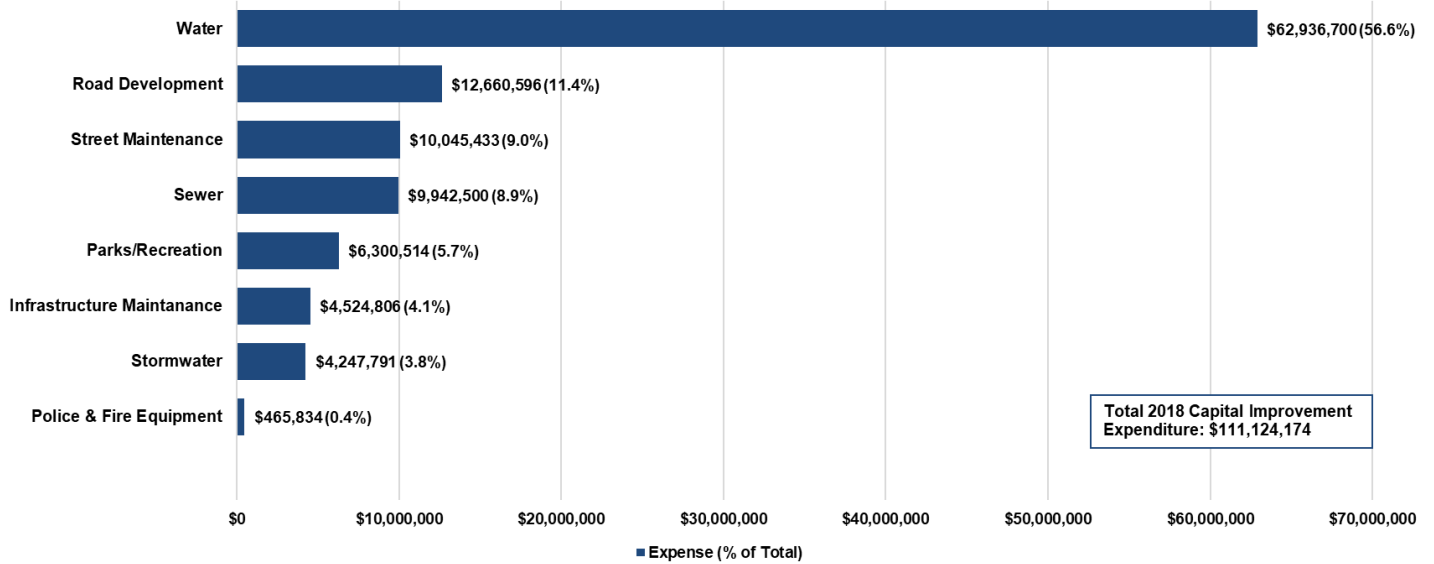
\*Includes City Attorney, City Clerk, City Manager, Economic Development, Information Technology, Human Resources, and Municipal Court.



## CAPITAL PROJECTS & FTE DISTRIBUTION

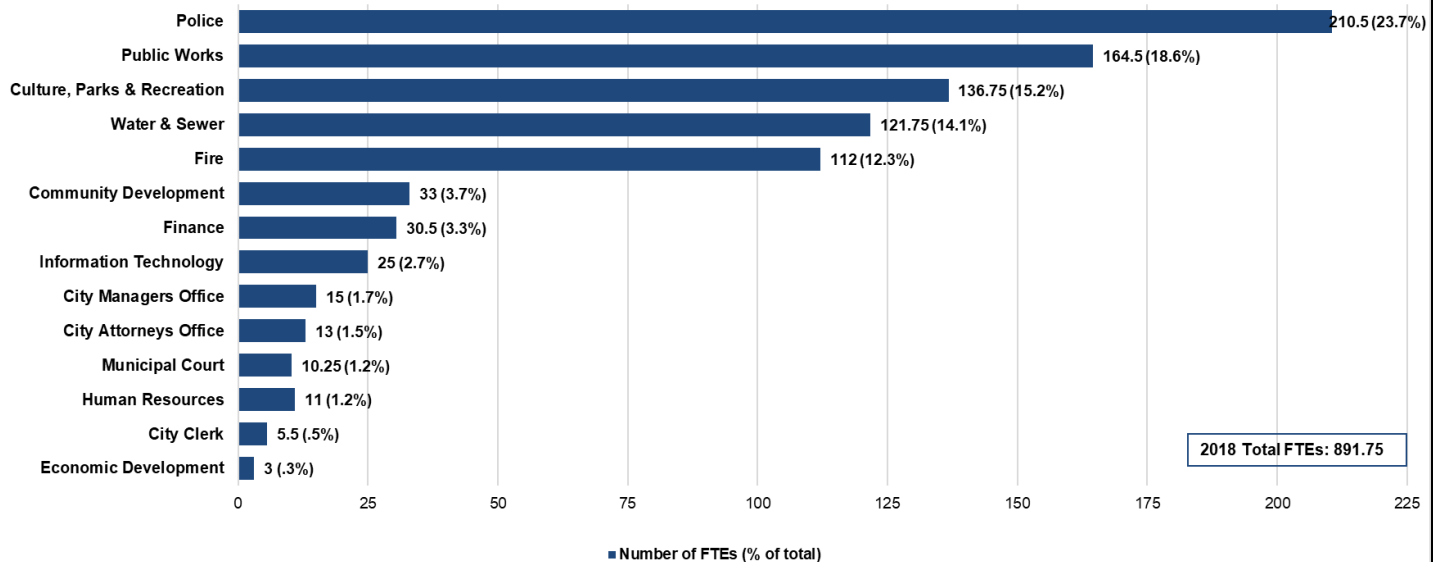
### 2018 Budget at a Glance

2018 Capital Improvements by Project Type



2018 projects include the 71st Avenue Bridge/ Road Widening from 12th -22nd Street, 10th Street Access Improvements, 20th Street 83rd to 86th Avenue, Skate Park, Centerplace Turn Lane project, long-term rehabilitation of the Bellvue and Boyd Water Treatment Plants, Windy Gap Firing project, Future Water Acquisition, Ashcroft Draw Sewer Line, and the 27th Avenue storm drain improvements.

2018 Full-Time Equivalent (FTE) Distribution



The City of Greeley added nine full-time jobs in 2018. The new positions are two sworn police officers, a public safety technician, a parks maintenance technician, a trails/open lands crew leader, a Community Paramedic for the Alternative Response Program, and three fire fighters for the ambulance service. There are 891.75 budgeted FTEs in 2018, an increase of 1% from 2017.

# CITY OF GREELEY, COLORADO

## 2018 Budget at a Glance



### City Council Members

Mayor John Gates

Ward I: Jon Smail

Ward II: Brett Payton

Ward III: Michael Fitzsimmons

Ward IV: Dale Hall

At Large: Stacy Suniga

At Large: Robb Casseday

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The complete budget document may be available at the City Clerk's Office located at City Hall, 1000 10<sup>th</sup> Street or online at <http://greeleygov.com/government/finance/budget>